

DUMMER PARISH COUNCIL										
BUDGET 2023/24										
<b>RECEIPTS</b>				£						
Precept			10800							
Bank Interest			10							
Other			1480							
<b>TOTAL BUDGET RECEIPTS</b>				<b>12290</b>						
<b>PAYMENTS</b>										
Salaries			5,000							
Allowances										
Less: Employees' Pension contributions										
				<b>2021/22</b>	<b>2022/23</b>	<b>2023/24</b>	<b>2023/24</b>		<b>2024/25</b>	
							<b>Spend to date</b>	<b>exp spend</b>		
Net Salaries & Allowances	5,000		5000	5000	5000	5,000	3,523	5000	5150	
Pension Contributions (employer's & employee's)						0	0	0	0	
Clerk's Expenses	120		120	120	120	120	0	0	0	
Chairman's Allowance	50		50	50	50	350	0	0	0	
Hall Hire	300		300	300	300	300	0	0	0	
Audit Commission (Audit fees)	0		250	180	0	0	670	670	670	
Administration	350		350	250	350	350	475	475	500	
Insurance	500		650	480	500	500	521	521	550	
Subscriptions	650		650	650	650	650	504	504	550	
Publications	150		150	0	150	150	0	0	0	
Grants & Donations:	500		500	500	500	500	525	525	525	
Section 137 Payment	500		250	500	500	500	0	0	500	
Training	100		100	100	100	100	0	0	0	
Repairs & Maintenance	4000		4,000	4000	4000	4000	2968	4238	4500	
Communications	360		360	620	360	360	529	300	420	
Tree work	1000			1000	0	0	0	1000	50	
Miscellaneous	500		500	500	500	500	0	0	0	
VAT on payments						0	0	0	0	
Projects	6,000		6,000	6000	0	0	0	0	0	
<b>TOTAL BUDGET EXPENDITURE</b>				<b>20,080</b>	19230	20250	13,380	9,715.00	13233	13415